Habitat for Humanity® Central Arizona

Fall 2023

habitatcaz.org

Bringing people together to build **homes**, **communities** and **hope**

Let's Give Arizona a Hand Up!

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Dear Friends and Supporters,

As fall approaches, I am excited to connect with all of you through this newsletter and share some incredible progress and initiatives at Habitat for Humanity Central Arizona. As the President and CEO, I am truly honored to lead an organization that is dedicated to building strong, vibrant communities.

In addition to the new homes we are building, **our Neighborhood Revitalization program continues to transform communities across Greater Phoenix.** Through partnerships with local residents, businesses, and organizations, we undertake a holistic approach to address critical needs such as repairs, accessibility modifications, and beautification projects.

We're also **focused on our veterans by providing affordable home repairs** to qualified veterans and their families. Through specialized services and tailored solutions, we can empower our veterans, ensuring they have stable housing and the chance to thrive in their post-service lives.

Our commitment extends also to **improving the lives of seniors** who wish to age in the comfort and familiarity of their own homes. Through our Aging in Place program, we offer critical home repairs, modifications, and accessibility enhancements to enable individuals to maintain their independence and stay healthier in their own home. By providing safe and accessible housing options, we ensure that our seniors can continue to live fulfilling lives as valued members of their neighborhoods.

You'll notice **this newsletter includes our Annual Impact Report** which highlights the achievements we have collectively accomplished throughout the year, showcasing the number of families served, community projects completed, and the positive impact Habitat for Humanity Central Arizona has had here in the valley.

As we move into the fall season, I encourage you to stay engaged with our organization and continue supporting Habitat for Humanity Central Arizona's vital mission. Together, we can build communities where everyone has a decent place to call home. **Let's give Arizona a hand up!**

Gratefully,

Jason Barlow

President & CEO

Habitat for Humanity Central Arizona

Let's Give Arizona a Hand Up!

At the heart of our mission is the belief that everyone deserves a safe and decent place to call home. Through the years with the dedication of our volunteers, and the generosity of our donors we have built more than 1,220 new homes that serve as pillars of hope for individuals and families in need of affordable housing. We like to say that **every Habitat home is a miracle because it truly signifies an opportunity for a family to achieve stability** and break the cycle of poverty. Similar to Jolene, a single mother raising three children, she never believed owning her own home was attainable. Today, she proudly owns her property and eagerly anticipates hosting birthday parties for her granddaughter.

We also recognize that affordable housing extends beyond new construction and includes the preservation and improvement of existing housing stock. **Our growing repair program focuses on critical repairs and accessibility modifications.** Through this program, we address critical needs such as leaky roofs, faulty plumbing, and electrical issues. These repairs not only enhance the quality of life for homeowners but also contribute to the overall vitality and stability of the neighborhoods we serve. By revitalizing neighborhoods we can help families like Narlie's. Narlie and her family live in Sunnyslope and endured record heat for two weeks in July 2023 when their air conditioner failed. With limited income and limited options, Narlie contacted Habitat and was able to afford a new HVAC. She is grateful for this blessing and the donors who made it possible, saying it came at the right time to help her family.

At Habitat for Humanity Central Arizona, we also hold our veterans in the highest regard for their selfless service to our nation. Through specialized programs, we make it part of **our mission to address the unique housing needs of veterans and their families.** Whether it's adapting homes for accessibility or constructing purpose-built housing, we strive to provide a place where veterans can thrive and find solace. These efforts reinforce our commitment to ensuring that no veteran is left without a safe and stable place to call home.

Helping older adults maintain independence and remain within their communities is an integral part of our organization's vision. **Our innovative Aging-in-Place program offers solutions and resources that enable seniors to stay in their homes** comfortably and safely. From the installation of grab bars and wheelchair ramps to bathroom modifications, we support our aging neighbors in maintaining their dignity while living in surroundings they cherish.

Habitat remains dedicated to serving our community through the principles of compassion, collaboration, and respect. We believe that by building new homes, repairing existing ones, looking after our veterans, offering aging-in-place solutions, fostering community and corporate partnerships, and engaging volunteers, we can transform lives and make Arizona a better place for all. **We can do this - Let's give Arizona a hand up!** By giving a "hand up" instead of a handout, we can break the cycle of poverty, build self-sufficiency and enhance the overall quality of life in Arizona.

Impact Report

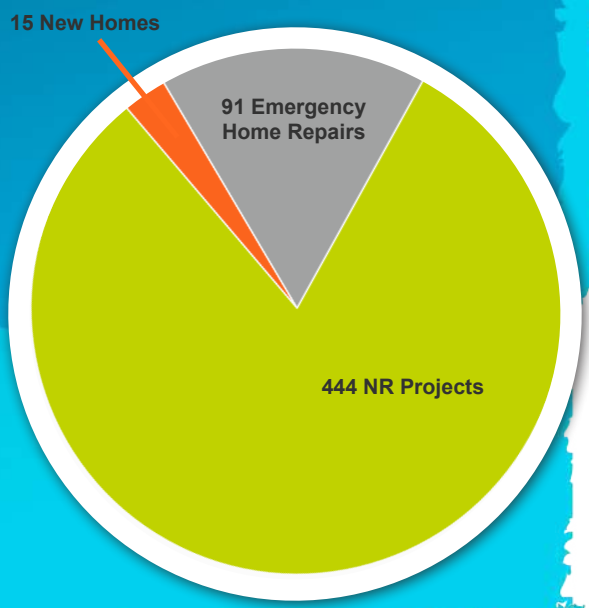
Fiscal Year 22/23

July 1, 2022 - June 30, 2023

- Habitat Central Arizona identified as top performing affiliate in US over last **8 years**.
- Served **959 families** through international tithe contributions since 1987
- Average mortgage payment is **$1095.58**/mo with an average term of 30.54 years

550 families served

Habitat helped more than 1,278 individuals build or improve the place they call home. This included 15 new homes, 444 projects through the Neighbohood Revitalization Program, and 91 emergency home repairs.



51,090 volunteer hours

10,132 volunteer opportunities generated 51,090 hours of service.

15 graduates

Graduated 15 trainees from our Construction Traing Program

Let's Give Arizona a Hand Up!

Newest Habitat Homeowners

Aguilar - Glendale

Discover

Holden - Coolidge

Pinal County Coalition

Campos - Glendale

Episcopal Habitat Coalition

Mighty Untied Methodist Coalition

Realty Income

City of Glendale

Jibba & Kebeto - Phoenix

Nationwide

Bank of America

Cisco

Cudjo - Phoenix

Rocket Community Fund

Cullum Homes

SRP

Moler - Arizona City

Pinal County Coalition

Abbott

Pinal County

Annual Financials

	2022	2023	
Support & Revenue			
Contributions	$ 13,976,588	$ 5,472,472	38.0%
Donated Services and Materials	435,553	204,516	1.4%
Home Sales to Qualified Families	2,656,481	2,337,952	16.2%
Mortgage Discount Amortization	1,710,580	1,534,588	10.7%
Grants and Contracts	522,611	882,483	6.1%
Investment Income/Loss	(784,561)	456,004	3.2%
Home Repair Program	1,242,281	1,638,594	11.4%
Restore Net Income/(Loss)	168,410	170,679	1.2%
Gross Profit on Special Events	220,067	594,591	4.1%
Other Income	567,118	79,326	0.6%
Gain/(Loss) on Sale of Mortgages	(17,372)	977,249	6.8%
Cancellation of Debt Income	0	0	0.0%
Gain on Sale of Land	54,140	30,789	0.2%
Change in Deferred Gifts	-	10,238	0.1%
Total	$ 20,751,896	$ 14,389,481	100%
Expenses			
Program Services	10,983,155	13,574,522	82.3%
Contributions to HFH International	291,090	196,975	1.2%
General and Administrative Services	2,004,873	1,577,293	9.6%
Fundraising	925,748	1,135,479	6.9%
Change in Deferred Gifts	13,924	-	0.0%
Total	14,218,790	16,484,269	100%
Net Assets Beginning of Year	36,193,946	42,727,052	
Net Assets End of Year	42,727,052	40,632,264	

Basis for Preparation - *This financial statement for Habitat for Humanity Central Arizona does not include all of the financial statements or footnotes required by generally accepted accounting principals. Habitat for Humanity Central Arizona is audited by CliftonLarsonAllen LLP. Copies of the audited financial statements will be made available at **habitatcaz.org/about-us/financial-information.**

Since 1985

1224 homes built / renovated

2278 affordable repairs

1742 emergency home repairs

5244 families served

None of our accomplishments would be possible without the unwavering support of our community and corporate partners. **We are immensely grateful** for the collaboration of individuals, businesses, and organizations that share our vision and actively contribute to making a difference. Through their generous donations and volunteer efforts, we continue to grow our impact, and **serve even more families.**

Habitat's Construction Training Program

Habitat for Humanity Central Arizona has established a remarkable Construction Training Program aimed at equipping individuals with the skills and knowledge to succeed in the construction industry. This initiative not only empowers participants to improve their own lives but also contributes to the well-being and growth of the local community.

In the heart of Central Arizona, this program serves as a steppingstone for aspiring individuals seeking to enter the construction industry. Habitat's Construction Training Program offers comprehensive training that covers various aspects of the trade, including carpentry, electrical work, plumbing, and more. With a focus on practical, hands-on experience, participants gain valuable insights into the skills required for a successful career in construction.

The program's holistic approach encompasses both theoretical and practical components. Participants learn best practices for safety, project management, and teamwork, all while honing their technical skills. By providing a supportive learning environment, Habitat ensures that participants acquire the necessary tools to build a successful future in the construction industry. Under the guidance of experienced Habitat staff, participants gain practical on-site experience and learn to work effectively as part of a team. This hands-on approach not only instills vital technical skills but also fosters a sense of pride and accomplishment in the trainees. Moreover, the program encourages participants to develop critical problem-solving abilities, adaptability, and strong communication skills, all of which are essential for success in the construction industry.

The benefits of Habitat's Construction Training Program extend far beyond the individuals involved. By providing affordable housing options to families in need, the program helps create stable communities and promotes social and economic development in Central Arizona. The availability of well-trained workers positively impacts the local construction labor force, contributing to overall growth and development in the region.

In short, Habitat's Construction Training Program stands as a shining example of community-focused training initiatives. By combining comprehensive technical education with hands-on experience, the program equips individuals with the skills needed to succeed in the construction industry while simultaneously revitalizing communities. Habitat's commitment to empowering individuals while promoting sustainable growth serves as an inspiration for other organizations seeking to create positive change. **Learn more habitatcaz.org/ctp**

ARIZONA BUILD Habitat for Humanity

Since 1985, with the help of generous donors and volunteers, Habitat for Humanity Central Arizona has been privileged to **build more than 1,220 homes**, affect more than **3,800 repairs**, and improve a place called home for more than **5,000 Arizona families**.

Announcing The Builder's Circle

As a valued member of our Habitat family, we are excited to announce the launch of our new annual giving society, the **Builder's Circle!** Builder's Circle members support our vision to create a world where everyone has a decent place to call home. Our members are a community of like-minded individuals who pledge to make a difference in the lives of Arizona seniors, veterans, families, and single parents in need of affordable housing and home repair.

Members include some of our most loyal supporters who make annual gifts totaling $1,500 or more. These gifts help Habitat provide affordable home building solutions, emergency home repairs and neighborhood revitalization services to low- and moderate-income families in Maricopa and parts of Pinal Counties.

As a member you will receive special recognition, the **Builder's Circle** newsletter, exclusive event invitations and much more.

Builder's Circle gifts can be made in single or multiple payments, recurring monthly donations, and through a variety of channels including cash, IRA distributions, stock transfers and more. Gifts for which other goods or services are received, such as event sponsorships/tickets, auction item purchases, raffle entries, etc., do not qualify toward membership in the Builder's Circle.

Please consider joining the **Builder's Circle** today to help Habitat serve even more Arizona families and build a stronger community. For more information visit **habitatcaz.org/builderscircle** or contact Liz Pabst-Wanless at liz@habitatcaz.org or 602-232-1072.

Save the Date for Blueprints & Blue Jeans

Habitat for Humanity® Central Arizona

Blueprints & Blue Jeans

Mark your calendars for our annual gala which is always a little less formal and a lot more fun!

Saturday, March 23, 2024

Omni Scottsdale Resort & Spa at Montelucia
4949 East Lincoln Drive
Scottsdale, Arizona 85253

Visit habitatcaz.org/events for additional information or call 602-268-9022

Habitat for Humanity® Central Arizona

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Reasonable accommodations will be made upon request. We proudly work with Arizona Relay Service (TTD) 711 to provide access to the hearing impaired.