



**Habitat**  
**for Humanity**®  
Central Arizona



2013 – 2014  
**Annual Report**

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# A Glance in the Rear View Mirror with a Clear View Ahead

Because of you, **Fiscal Year 13-14 was a year like no other.** In addition to building or renovating 60 homes, HFHCAZ **repaired 61 owner-occupied homes** and completed **174 emergency home repair projects.** In total, we **served 289 low-income families** in Maricopa and Pinal Counties

While we continue to serve Arizona families and communities through a variety of programs and services, **we also celebrated the year** with a number of “firsts” including:

- Finishing our first townhouse development project in Surprise called Johnson Townhomes, for **48 Habitat families.**
- Completing our first partnership and blitz build with the city of Scottsdale, providing temporary and affordable housing for eight families.
- Concluding our first owner-occupied teardown and reconstruct project in Chandler for a deserving family who had been living in extreme substandard housing.
- Beginning neighborhood revitalization planning for two large community projects -- one in partnership with Grand Canyon University and the other in partnership with the City of Tempe, the Ramsey Social Justice Foundation, ASU and LISC.
- Celebrating the **completion of 1,000 new or renovated homes.**

**As we look ahead, and with your partnership, plans for Fiscal Year 14-15 include:**

- Building or **renovating 40 homes**, repairing more than **100 owner-occupied homes**, completing **260 emergency home repair projects** and providing two families with teardown and reconstruct service.
- Partnering with the City of Glendale to modify homes for handicap accessibility. This is a new product we will add to our expanding portfolio of products and services and will offer to other municipalities.
- Growing our partnership with the City of Scottsdale to expand affordable housing products and services for homeowners along with other nonprofit service providers.
- Continuing our partnership with Immanuel Campus of Care for both interior and exterior repair and refurbishing, allowing us to serve our senior population.
- Expanding our partnership with the City of Tempe and moving forward with the infrastructure development on the **18-unit Don Carlos project.**
- Beginning a new partnership with the Native American community to provide products and services in Maricopa and Pinal Counties.
- **Completing our 11th subdivision, Vista Del Sol, in south Phoenix.**
- Enhancing and growing our repair business to new levels and serving more families than ever before.

**Are you ready?** Thank you for your continued support, friendship and dedication to the mission of Habitat! You make this all possible.

In Partnership,



**Roger Schwierjohn**  
President/CEO





**Habitat for Humanity  
Central Arizona**

**Decent,  
Affordable,  
Housing  
Since 1985**



# 2013 – 2014 Financials

## Support and Revenue

Contributions	\$3,407,702	27.6%
Gross Profit on Special Events	\$137,919	1.1%
Other Income	\$117,335	1.0%
Investment Income	\$7,665	0.1%
Gain on Sale of Mortgages	\$563,374	4.6%
ReStore Net Income	\$187,445	1.5%
Mortgage Discount Amortization	\$952,453	7.7%
Donated Services and Materials	\$347,621	2.8%
Grants and Contracts	\$2,685,695	21.8%
Home Sales to Qualified Families	\$2,712,522	22.0%
Home Repair Program	\$1,197,951	9.7%
Change in Deferred Gifts	\$18,451	0.1%
<b>Total</b>	<b>\$12,336,133</b>	<b>100%</b>

## Expenses

Program Services	\$10,153,180	84.4%
Loss on Impairment of Land Values	\$174,074	1.4%
Contributions to HFH International	\$154,890	1.3%
General and Administrative Services	\$931,576	7.7%
Fundraising	\$609,463	5.1%
Change in Deferred Gifts	0	0.0%
<b>Total</b>	<b>\$ 12,023,183</b>	<b>100.0%</b>

**Net Assets Beginning of Year** **\$22,771,008**

**Net Assets End of Year** **\$23,083,958**

### Basis for Preparation

This condensed financial statement for Habitat for Humanity Central Arizona does not include all of the financial statements or footnotes required by generally accepted accounting principals. Habitat for Humanity Central Arizona is audited by CliftonLarsonAllen LLP. Copies of the audited financial statements are available at [habitatcaz.org](http://habitatcaz.org).



# 2013 – 2014 Highlights



## Pinal County

Habitat was **invited by Pinal County** to reach beyond its impact in Apache Junction to provide programs that assist local residents with their affordable housing needs throughout the entire county. Last year we completed five home repair projects and renovated a home in Coolidge. The family, who moved into the newly renovated home, was selected by Warrick Dunn Charities to receive the gift of all new furnishings. **This year Habitat will complete at least 25 home repair projects in Pinal County and three renovations in Coolidge, Casa Grande, and Apache Junction.**

## Home Reconstruction

Habitat completed its first housing reconstruction project this year. This new program serves homeowners who own a home in need of extensive repairs (more than \$50,000).

The project was made possible through an **innovative partnership with the City of Chandler**. Habitat qualified a low-to-moderate income homeowner and temporary relocation services were provided by the City, while Habitat demolished and reconstructed the home. Funding for the home reconstruction was provided through a combination of a zero percent mortgage and a Home Investment Partnership Program (HOME) grant from the City of Chandler.

Habitat built or renovated more than **1000 homes** since **1985** and served **1887 families.**



**The project was highly successful and as a result, Habitat has been invited to expand the program into other cities in Maricopa County.**







## ReStores

**Habitat operates five ReStores throughout the valley.** The ReStores sell a variety of donated merchandise including furniture, cabinets, doors, shutters, windows, tools, appliances and a variety of other home and building materials. **All donations are tax deductible and the proceeds strengthen and support the mission of Habitat.**

The ReStores are the perfect place to find that vintage item to up-cycle. The stores offer workshops to empower customers to take on a variety of do-it-yourself projects, like turning an old door into your favorite new headboard. **Habitat has kept more than 22 million pounds from ending up in landfills.**

Customers rave about their fabulous finds while shopping at the ReStores. With a continuous array of ever changing merchandise, you never know what treasures await you at the ReStores.



[#habitatcaz](https://www.instagram.com/habitatcaz)





## 2013 – 2014 Partners

Habitat has a long history of **partnering with local municipalities**. This past year the **City of Glendale** provided Neighborhood Stabilization Program (NSP) funding and HOME Investment Partnership Program (HOME) funding which allowed us to acquire, **renovate and/or build 14 homes**. Habitat also received a Community Development Block Grant (CDBG) which **provided funding to assist 134 families who were in need of emergency repairs that affected the health and safety of their home**.



**In Peoria**, we received NSP-3 funding, HOME and CDBG funding which allowed us to acquire, renovate and/or build 9 new homes within the City's targeted re-development area.



**In Mesa**, the city provided down payment assistance through HOME funding to **assist 2 families in becoming homeowners**.





Qualified, future homeowners are required to attend **mandatory home buyer education**, financial fitness and home maintenance workshops.



**The City of Chandler** provided HOME funds for a new program called the Housing Reconstruction Program. The funds allowed Habitat to reconstruct a home that was in need of extensive repairs. The City of Chandler also partnered with Habitat by providing CDBG funding to **assist 43 families** who were in need of emergency home repairs.

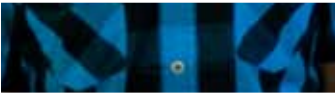


**Pinal County** provided NSP-3 funding to acquire **4 homes** throughout the County to renovate and re-sell to qualified families. Through our partnership with the **City of Phoenix**, we received a **YouthBuild** grant that enabled us to build a home while providing on-the-job **construction training to young adults.**

2013 – 2014  
**Families Served**



**174 Families Assisted**  
 by our **Emergency Home Repair Program**



**64 Families Assisted**  
 by our **Home Repair Program**



**289 Families Served**

**51 Families Moved into New or Renovated Homes**

Anda	Glendale
Asres	Glendale
Auau	Avondale
Badillo	Avondale
Brooks	Glendale
Bullock	Peoria
Camarillo	Chandler
Castaneda	Glendale
Castaneda	Peoria
Castillo	Coolidge
Castro	Glendale
Chavez	Surprise
Chol	Peoria
Cisneros	Peoria
Coy	Glendale
Delgadillo	Peoria
Duran	Chandler
Duarte	Surprise
Garcia	Surprise
Graber	Surprise
Holmes	Glendale
Ibarra	Phoenix
Jean	Glendale
Johnson	Phoenix
Jordan	Peoria
Judge	Peoria
Ledezma	Phoenix
Makol/Atuongtjok	Phoenix
Martinez/Garcia	Surprise
McElroy	Avondale
Melendez	Phoenix
Montgomery	Phoenix
Moore	Mesa
Moya	Surprise
Munoz	Glendale
Neri-Enriquez	Phoenix
Nimer	Glendale
Quinones	Mesa
Rodriguez	Glendale
Ramirez	Surprise
Renteria	Glendale
Ruemler	Phoenix
Samaniego	Glendale
Santacruz	Surprise
Soto	Mesa
Steber	Peoria
Strickland/Twitty	Peoria
Tapia	Surprise
Tawfig	Phoenix
Tewolide	Mesa
Yousif	Mesa

# 2013 – 2014 Home Sponsors

## Community Builders

City of Chandler  
City of Glendale  
City of Mesa  
City of Peoria  
City of Phoenix  
Federal Home Loan Bank  
FineMARK National Bank  
Mutual of Omaha Bank  
Nordstrom Bank, fsb  
Pinal County

## Home Sweet Home

American Express  
Charitable Fund  
Discover Financial Services  
Episcopal Habitat Coalition  
HelmsBriscoe  
Mighty United Methodist  
Coalition  
Rio Verde & Tonto Verde  
Communities  
Southeast Valley Lutheran  
Coalition  
Thrivent Builds  
US Airways  
Wells Fargo

## Stable Framework

APS  
Bank of America  
Charitable Foundation  
St. Patrick Catholic  
Community  
West Valley Presbyterian  
Coalition

## Strong Foundation

Academy Mortgage  
Ameriprise Financial  
Anonymous  
Bellevue Heights Church  
Foundation  
Church of St. Thomas  
More  
East Valley Christian  
Coalition  
East Valley Presbyterian  
Coalition  
Kiewit  
Northeast Lutheran  
Coalition  
Our Lady of Perpetual  
Help Catholic Community  
Superstition Coalition  
Total Transit Foundation



## Breaking Ground

Arizona Coyotes  
Foundation  
Arizona State University  
Campus Chapter  
CommonWealth  
Financial  
Drivin Communications  
LLC  
Liberty Mutual  
Lutherans Building for  
Christ Coalition  
PCL  
Saint Andrew the  
Apostle Catholic Faith  
Community  
Thorobred Chevrolet  
West Valley Lutheran  
Coalition

## Additional Home Sponsorship Funding

Illinois Tool Works  
Foundation  
John F. Long Foundation  
John W. Mooty  
Foundation  
One Foundation, Inc.  
Roger S. Firestone  
Foundation



## 2013 – 2014 Donors

### **Dream Builders (\$85,000+)**

American Express  
Charitable Fund  
Discover Financial  
Services  
Episcopal Habitat  
Coalition  
HelmsBriscoe  
Mighty United Methodist  
Coalition  
Rio Verde & Tonto Verde  
Communities  
Southeast Valley  
Lutheran Coalition  
Thrivent Financial  
US Airways  
Wells Fargo

### **Platinum Hammer (\$50,000 – \$84,999)**

Bank of America  
Charitable Foundation,  
Inc.  
GM Foundation  
Nordstrom Bank, fsb

### **Gold Hammer (\$25,000 – \$49,999)**

Academy Mortgage  
APS  
Bellevue Heights Church  
Foundation  
CommonWealth  
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East Valley Christian  
Coalition  
Kiewit  
St. Patrick Catholic  
Community  
The Kemper & Ethel  
Marley Foundation  
West Valley Presbyterian  
Coalition

### **Silver Hammer (\$10,000 – \$24,999)**

Ameriprise Financial  
Arizona Coyotes  
Foundation  
Buuck Family Foundation  
Church of Saint Thomas  
More  
Drivin Communications  
LLC  
East Valley Presbyterian  
Coalition  
Liberty Mutual  
Lutherans Building for  
Christ Coalition  
Northeast Lutheran  
Coalition  
Northern Trust  
Our Lady of Perpetual  
Help Catholic  
Community  
PCL  
Saint Andrew the  
Apostle Catholic Faith  
Community  
SRP  
Superstition Coalition  
The Nathan P. Jacobs  
Foundation  
The WalMart Foundation  
Thorobred Chevrolet  
Total Transit

### **Bronze Hammer (\$5,000 – \$9,999)**

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Kristen and Thomas  
Ritchie  
Timken Foundation of  
Canton  
U.S. Bank Foundation  
U-Haul  
VION Receivable  
Investments  
West Valley Lutheran  
Coalition  
**Copper Hammer  
(\$1,000 – \$4,999)**  
AAA Arizona, Inc.

We are grateful for the support of all our donors. Recognized here are gifts made during the 2013 – 2014 Fiscal Year at the Dream Builder, Platinum, Gold, Silver and Copper Hammer level in addition to members of the Legacy Builder Society and In-Kind Partners.

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Nevada & Utah  
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Hubbard  
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J & L Marketing, Inc.  
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Foundation  
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Donna and Brian  
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Snell & Wilmer  
Charitable Foundation  
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The Capital Group  
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The Catholic University  
of America  
The Chapman  
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The Generosity Trust  
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Rodney Tomita  
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Ellen and David Van  
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Denae and Paul  
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(\$5,000+)**  
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Schneider Electricity - Square D  
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Target  
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Walmart Distribution Center  
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Peggy Worthington  
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Arizona Solar Concepts  
Arizona Solar Deployment Alliance (ASDA)  
Bonded Logic  
Cotton, Inc.  
Energy Inspectors  
Harmon Solar  
Ramsey Social Justice Foundation  
SRP  
US Airways  
Wells Fargo

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Harriet Brightwell Estate  
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Ada Haraldson Trust  
Brian Kopf Estate  
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Harriett Post O'Neill Estate  
Anne Volshen Family Trust  
Paul A. Wolf Estate



# ReStore

## **Anthem ReStore**

42205 N Vision Way  
Anthem, AZ 85086

## **Goodyear ReStore**

13735 W Auto Drive  
Goodyear, AZ 85338

## **Mesa ReStore**

147 S Dobson Road  
Mesa, AZ 85202

## **Peoria ReStore**

9133 NW Grand Avenue  
Suite 2  
Peoria, AZ 85345

## **Phoenix ReStore**

115 E Watkins Street  
Phoenix, AZ 85004



Through the sale of new and gently-used furniture, home goods and building materials, **our five Valley discount home stores are supporting the Habitat for Humanity mission** of building, renovating and repairing homes in Central Arizona for deserving families in need of decent, affordable housing.

**Habitat for Humanity  
Central Arizona  
Corporate Office**

habitatcaz.org

9133 NW Grand Avenue  
Suite 1  
Peoria, AZ 85345

623-583-2417



# #habitatcaz



ROC# 251891

Reasonable accommodations  
will be made upon request.

We proudly work with Arizona  
Relay Service (TTD) 711 to provide  
access to the hearing impaired.