



Habitat
for Humanity®
Central Arizona



2014 – 2015
Annual Report

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Fiscal year 2014 - 2015. There's no better way to summarize it other than to say, "We nailed it!" We were blessed with many donors, sponsors, partners, volunteers, and staff who have made this another outstanding year. More than 240 families were served this year in one of our many programs and Habitat for Humanity International ranked us number two in the country in overall impact to families. Thank you all! And, my personal thanks and best wishes to former CEO, Roger Schwierjohn who led this organization through some challenging times to its current successes. Enjoy retirement, Roger, you earned it.

Although my crystal ball is no clearer than anyone else's the need for affordable housing is greater than ever, and we are not called to stop and rest. The future will demand more from us as a community and as an organization. We will need to expand our service offerings, explore new ways to serve communities in need, and engage with all those who will collaborate with us to end poverty housing. We are innovating new ways to deliver our program too. From building out an entire neighborhood in Avondale to our first three story multi-unit project in Tempe. Our partnership with the faculty and students of Grand Canyon University continues in neighborhood revitalization efforts and we have completed our 97th fully LEED certified home (but all of our homes are built to high energy saving standards.) Our Emergency Home Repair program with the cities of Glendale and Chandler continues to provide real value to those in need.

This report highlights the distribution of our resources - how we spent the time, talents and treasures afforded us. I hope you will consider making a tax deductible donation to Habitat and as we move forward, we need donations of land in which to continue to build on. Your donation can also lower your taxes through the Qualifying Arizona Charitable Tax Credit. In addition to your faithful giving, there are a variety of other ways you can get involved with Habitat. From volunteering in our offices or on the job-site, donating goods to our ReStores, or acting as photographers, it all benefits our program and with that adds real impact. Bringing people together to build homes, build communities and build hope.

I am excited to serve this dynamic organization and with all of you look forward to what's next!

With God's continued blessings there is no limit to what we can accomplish—together.



In Partnership,

A handwritten signature in black ink, appearing to read "Jason Barlow".

Jason Barlow
President/CEO



**Habitat for Humanity
Central Arizona**

**Decent,
Affordable,
Housing
Since 1985**



2014 – 2015 Financials

Support and Revenue

Contributions	\$3,093,913	29.0%
Gross Profit on Special Events	\$118,709	1.1%
Other Income	\$114,652	1.1%
Investment Income	\$2,167	0.0%
Gain on Sale of Mortgages	\$478,372	4.5%
ReStore Net Income	\$179,461	1.7%
Mortgage Discount Amortization	\$1,109,444	10.4%
Donated Services and Materials	\$378,939	3.6%
Grants and Contracts	\$1,739,023	16.3%
Home Sales to Qualified Families	\$2,583,224	24.2%
Home Repair Program	\$869,243	8.1%
Total	\$10,667,147	100%

Expenses

Program Services	\$9,174,716	83.4%
Loss on Impairment of Land Values	\$35,362	0.3%
Contributions to HFH International	\$164,655	1.5%
General and Administrative Services	\$997,433	9.1%
Fundraising	\$631,497	5.7%
Change in Deferred Gifts	827	0.0%
Total	\$ 11,004,490	100.0%

Net Assets Beginning of Year **\$23,083,958**

Net Assets End of Year **\$22,746,615**

Basis for Preparation

This condensed financial statement for Habitat for Humanity Central Arizona does not include all of the financial statements or footnotes required by generally accepted accounting principals. Habitat for Humanity Central Arizona is audited by CliftonLarsonAllen LLP. Copies of the audited financial statements are available at habitatcaz.org.

2014 – 2015 Highlights



Home Reconstruction

Habitat expanded its Reconstruct Program this year by completing **three new projects in Chandler, Glendale and Surprise**. This program partners with low income homeowner families who have home repair needs in excess of \$50,000. Families are temporarily relocated while the house is leveled and a new home is built.



Emergency Home Repair

During this past year, Habitat was able to serve **109 families in Glendale** and **33 families in Chandler** through its Emergency Home Repair Programs. Thanks to Community Development Block Grant Funding in both cities, **142 low-to-moderate income homeowners** are now living without health and safety threats in their homes.

**Since
1985:**

**Homes
Built /
Renovated
1051**

**Families
Served
2130**

**Homes
Repaired
472**

**Emergency
Home
Repairs
(combined)
667**

Funding for the Reconstruct Program originates from all three parties involved. The land is provided by the partner family. Habitat comes to the table with no profit financing (a loan at zero percent interest) and the municipalities bring a Home Investment Partnership Program (HOME) grant.

The project was highly successful this year and as a result, Habitat has been invited to expand the program into other cities in Maricopa County.





Grand Canyon University / Canyon Corridor Neighborhood Revitalization

Habitat for Humanity Central Arizona and Grand Canyon University kicked off **Neighborhood Revitalization in the Canyon Corridor in January 2015.**

GCU employees are contributing donations to help subsidize the repairs for homeowners in the neighborhood. The partnership will **repair homes in four different phases** with staff and students from the GCU providing volunteer labor on the homes.

Money Raised:

\$34,021.23

Repairs Completed: **60**

Families Served: **27**

Total Hours: **1812**

Total Volunteers: **255**



Habitat is blessed to have strong partnerships with local municipalities. This past year the **City of Glendale** provided Neighborhood Stabilization Program (NSP) funding and HOME Investment Partnership Program (HOME) funding which allowed us to acquire, renovate and/or build 7 homes.

Habitat also repaired 109 owner occupied homes for low-to-moderate income **families in Glendale** that were in need of emergency repairs thanks to Community Development Block Grant

(CDBG) funding. The City also partnered with Habitat to reconstruct a home that was in need of extensive repairs.



In Peoria, we received HOME and CDBG funding which allowed us to **acquire, renovate and/or build 4 homes** within the City's targeted re-development area.

The **City of Mesa's** HOME funding provided homebuyer assistance to **two families**.



The City of Tempe has provided a 1.01 acre parcel of land to Habitat and we are in the process of designing an **18 unit affordable townhome project**. Construction will begin in FY16.



Our partnership in Chandler provided HOME funding for two families that participated in the Housing Reconstruction Program. Both families were single, elderly women who were living in sub-standard homes. Chandler provided CDBG funding to assist **33 families who were in need of repairs** affecting the health and safety of their homes.



The City of Surprise provided funding to complete a home reconstruction project for a family in need and the **City of Phoenix** continued its funding through the Department of Labor and Habitat was able to construct a home in partnership with the **YouthBuild** program.





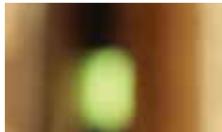
2014 – 2015
Families Served



142 Families Assisted
 by our **Emergency Home Repair Program**



63 Families Assisted
 by our **Home Repair Program**



243 Families Served

38 Families Moved into New or Renovated Homes

Lopez	Avondale
Jaruallah	Avondale
Kur / Jok	Avondale
Veliz	Phoenix
Lopez	Phoenix
Nhial	Phoenix
Burgess	Mesa
Dagleish	Glendale
Dutela	Glendale
Olaquez	Glendale
Armenta	Peoria
Shifa	Phoenix
Pearson	Peoria
Urive	Glendale
Saleeban	Mesa
Bustamante	Peoria
Amda	Phoenix
Ghidey / Belay	Phoenix
Cisneros	Surprise
Roberts	Coolidge
Anderson	Phoenix
Selamu / Salu	Phoenix
Leon	Apache Junction
Valdivia	Peoria
Charleton	Peoria
Hollon	Glendale
Burgos	Glendale
Iraguha	Phoenix
Valenzuela	Coolidge
Baca	Phoenix
Vail	Peoria
Vicario / Hernandez	El Mirage
Gerstner	Apache Junction
Bigirimaana / Revokata	Phoenix
Quintero	Glendale
Rojas	Peoria
Franco	Glendale
Mendez	Phoenix

2014 – 2015

Home Sponsors

Thank You!

Community Builders

City of Chandler
 City of Glendale
 City of Mesa
 City of Peoria
 City of Phoenix
 Federal Home Loan Bank
 FineMARK National Bank
 Mutual of Omaha Bank
 Nordstrom Bank, fsb
 Pinal County

Home Sweet Home

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 Foundation
 Church of St. Thomas
 More
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Breaking Ground

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Thank You!

2014 – 2015
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Platinum Hammer (\$50,000 – \$84,999)

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Christ
Nordstrom Bank

Gold Hammer (\$25,000 – \$49,999)

APS
Mighty United Methodist
Coalition
St. Patrick Catholic
Community
Thrivent Financial
West Valley Presbyterian
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Silver Hammer (\$10,000 – \$24,999)

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Anonymous
Bellevue Heights Church
Foundation

Buuck Family Foundation
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St. Thomas More
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We are grateful for the support of all our donors. Recognized here are gifts made during the 2014 – 2015 Fiscal Year at the Dream Builder, Platinum, Gold, Silver and Copper Hammer level in addition to members of the Legacy Builder Society and In-Kind Partners.

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Clyde Hardware Co., Inc.
Copperpoint Mutual Insurance Company
Crescent Crown Distribution
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Salt River Project (SRP)
UTC Aerospace Systems

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Estate of Brian Kopf
Estate of Harriett Post O'Neill
Estate of Ada Haraldson
Estate of Magdalen L. Ryan





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Anthem, AZ 85086

Goodyear ReStore

13735 W Auto Drive
Goodyear, AZ 85338

Mesa ReStore

147 S Dobson Road
Mesa, AZ 85202

Peoria ReStore

9133 NW Grand Avenue
Suite 2
Peoria, AZ 85345

Phoenix ReStore

115 E Watkins Street
Phoenix, AZ 85004



Through the sale of new and gently-used furniture, home goods and building materials, **our five Valley discount home stores are supporting the Habitat for Humanity mission** of building, renovating and repairing homes in Central Arizona for deserving families in need of decent, affordable housing.

**Habitat for Humanity
Central Arizona
Corporate Office**

9133 NW Grand Avenue
Suite 1
Peoria, AZ 85345

623-583-2417



habitatcaz.org



ROC# 251891

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will be made upon request.

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access to the hearing impaired.